

ADMINISTRATIVE BUDGET SUBMITTED TO EXECUTIVE COMMITTEE OF BICC
FOR
APPROVAL OR AMENDMENT FOR FISCAL YEAR 1972

Based upon the Administrative Module shown in BICC's \$450,000 1972 Proposal
the following Budget is submitted:

STAFF - 1 Executive Director (maximum)		25,000.00
1 Consultant		11,000.00
2 Secretaries @ 6,800 (maximum)		13,600.00
1 Clerical Assistant (Maximum)		5,980.00
Fringe @ 20%		<u>11,116.00</u>
TOTAL PERSONNEL		66,696.00
SPACE (Including electricity)		9,600.00 ✓
TRAVEL & CONFERENCES 5		3,600.00 ✓
SUPPLIES (Consumables)		7,200.00 ✓
Postage	1,800.00	
Clerical - Stationery & Printing	5,000.00	
Publications	400.00	
INSURANCE		
Liability, Fire, Theft		1,200.00 ✓
EQUIPMENT (Purchase) \$350 Security		2,000.00 ✓
EQUIPMENT (Rental)		4,800.00 ✓
Photocopier	800.00	
Photo Offset Rent	1,500.00	
Postage Meter	300.00	
Addressograph	200.00	
Telephone	2,000.00	
OPERATIONAL TOTAL		<u>28,400.00</u>
Total Operational & Staff		95,096.00
Anticipated From Greater Newark Chamber of Commerce		62,000.00
AMOUNT TO BE RAISED		33,096.00